

Grace Bible Church
2012 Proposed Annual Budget

Account	2012 Budget
Unrestricted Revenues	
General offerings	\$ 349,232.00
Designated/Laos	4,800.00
Designated/O&E	21,000.00
Total Unrestricted Revenues	375,032.00
Administrative expenses	
Salary, Sr.Pastor, Chris	39,000.00
Housing	27,000.00
Health Insurance	15,813.00
Disability/H.S.A.	7,750.00
Retirement	10,000.00
Salary, Assoc.Pastor, Chuck	25,000.00
Salary, Administrator, Jamie(6 months)	15,000.00
Salary, Admin Assist, Debbie	14,250.00
Salary, Admin Assist, Monica	9,600.00
Pastoral and Administrative Expenses	13,901.00
Total Administrative Expenses	177,314.00
General Overhead Expenses	
Furniture and equipment	3,000.00
Telephone	3,500.00
Computer Equip/Software	1,500.00
Rent-Ruritan Bldg/Storage/CC	1,250.00
Mortgage-principle/interest	42,200.00
Rocky Maids/Supplies	7,600.00
Maintenance	14,400.00
Utilities	10,000.00
Office supplies	5,500.00
Postage	500.00
Communications/Web Page	2,500.00
Books	1,200.00
Real Estate taxes	4,000.00
Insurance, Liability	3,550.00
Total General Overhead Expenses	100,700.00

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Worship Expenses	
General worship	5,550.00
Music	450.00
Audio/Video	2,400.00
Media	500.00
Total Worship Expenses	8,900.00
Discipleship and Fellowship	
Sunday School/Kid's Church	2,000.00
Youth	2,000.00
Men's ministry	1,500.00
Ladies ministry	1,500.00
Small Groups	1,000.00
Fellowship Events	2,000.00
Total Discipleship and Fellowship	10,000.00
Evangelism and Outreach	
Missions Conference	3,500.00
Direct Missions Support	43,860.00
Global Outreach Organizations	8,180.00
Local Outreach and Evangelism	12,578.00
Benevolence - Community/Congreg	10,000.00
Total Evangelism and Outreach	78,118.00
Total Expenses	375,032.00
Net Income (Loss)	\$ 0.00